



### Program Plan/ Budget 2025-2026

Please fill out the following information and upload to the program plan/budget section of the PN Unplugged Program application.

<p><b>Program Plan:</b> PN Unplugged program is required to be 2 days a week after school. Please use this section to briefly describe your program plan.</p> <p><b>Sample Plan A:</b> 18 weeks on Mondays and Thursdays, 3 weeks of basketball, 3 weeks of outdoor activities, 3 weeks of Volleyball</p> <p><b>Sample Plan B:</b> 16 weeks on Tuesdays and Fridays, will be a mixture of sports, outdoor activities and specialized activities</p>	
Number of Weeks	
Days of the week	
List of Activities	

**BUDGET:** Please fill out all sections that are applicable to the funding you are requesting.

<p><b>Nutrition:</b> PN Unplugged program is based on 2 days a week afterschool for 16-25 weeks. Please keep this in mind when considering the amount of funding you will need. (adjustments to nutrition amounts can be made if estimated # of participants change)</p>	
Amount Requested	
Estimated # of Participants	

**Equipment:** Equipment funding is typically given to schools every 2 years.

Funding amount requested	
Type of equipment you are requesting	
Give a brief explanation on how this equipment will benefit your program	

**Transportation:** If transportation is a barrier for students to participate you may request funding for transportation.

Amount requested	
Please provide bus quote or forward along by email	
Name of bussing company	

**User Fees:** Facility rental/ participant admission fees.

Amount requested	
Briefly describe user fees	

**Specialized Instruction:** Any activity that requires specialized instruction:

Examples: Yoga/ Dance Instructor , outdoor activities, specialized sports etc.

Amount requested	
Briefly describe specialized activities	